

## STATEMENT OF PURPOSE

### RS28713 / H0272

This is the FY 2022 original appropriation bill for the Supreme Court. It appropriates a total of \$75,240,800. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds two line items, which provide 2.00 FTP and \$271,700 to hire two new magistrate judges for the Third Judicial District (Canyon County); and \$344,200 for various staff positions for the guardian ad litem programs.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	371.00	50,419,000	21,769,800	1,902,400	74,091,200
Executive Holdback	0.00	(550,000)	0	0	(550,000)
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2021 Estimated Expenditures	371.00	49,869,000	21,769,800	1,902,400	73,541,200
Removal of Onetime Expenditures	0.00	(62,500)	0	0	(62,500)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	550,000	0	0	550,000
FY 2022 Base	371.00	50,356,500	21,769,800	1,902,400	74,028,700
Benefit Costs	0.00	66,400	29,400	1,400	97,200
Statewide Cost Allocation	0.00	(62,800)	0	0	(62,800)
Annualizations	0.00	176,300	0	0	176,300
Change in Employee Compensation	0.00	231,300	147,300	6,900	385,500
FY 2022 Program Maintenance	371.00	50,767,700	21,946,500	1,910,700	74,624,900
1. District 3 Judges and Court Reporter	2.00	271,700	0	0	271,700
2. Judicial CEC	0.00	0	0	0	0
Guardian Ad Litem Program					
3. Staff 1st, 4th, 5th, 6th, and 7th Districts	0.00	344,200	0	0	344,200
FY 2022 Total	373.00	51,383,600	21,946,500	1,910,700	75,240,800
Chg from FY 2021 Orig Approp	2.00	964,600	176,700	8,300	1,149,600
% Chg from FY 2021 Orig Approp.	0.5%	1.9%	0.8%	0.4%	1.6%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).